

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	3,101	856.48	10	0.00	0.0%
Low-Income Single-Family	0	0.00	0	68,309	124,151.22	49	81,941.42	151.5%
Low-Income Multi-Family	1,682	860.48	1	41,793	25,321.48	42	0.00	0.0%
LI Subtotal	1,682	860.48	1	113,203	150,329.18	101	81,941.42	
LI % of Total	0.3%	1.5%	1.1%	4.2%	9.1%	10.1%	11.9%	
Residential New Construction	11,095	3,069.96	4	172,573	39,827.28	43	0.00	0.0%
Residential Multi-Family Retrofit	72,100	20,297.19	74	118,491	52,851.69	121	0.00	0.0%
Res Home Energy	12,220	8,041.93	13	348,665	481,852.80	367	437,709.45	110.1%
Energy Star HVAC	0	0.00	0	63,499	45,570.00	102	0.00	0.0%
Energy Star Lighting	0	0.00	0	160,361	11,659.80	18	0.00	0.0%
Energy Star Appliance	0	0.00	0	56,823	11,233.63	216	0.00	0.0%
Res Subtotal	95,414	31,409.08	91	920,412	642,995.20	867	437,709.45	
Res % of Total	19.3%	53.5%	96.8%	33.8%	39.1%	87.0%	63.6%	
C&I New Construction	0	0.00	0	95,040	74,125.00	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,951.50	1	0.00	0.0%
C&I Large Retrofit	389,604	25,250.00	1	428,051	33,532.04	2	0.00	0.0%
C&I Govt Large	0	0.00	0	122,393	167,956.30	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	353,742	201,756.30	17	112,607.72	179.2%
C&I Govt Small	0	0.00	0	148,897	299,384.91	3	55,463.50	539.8%
C&I Products & Services	7,961	1,150.00	1	539,436	70,703.40	2	0.00	0.0%
C&I Subtotal	397,565	26,400.00	2	1,687,559	852,409.45	29	168,071.22	
C&I % of Total	80.4%	45.0%	2.1%	62.0%	51.8%	2.9%	24.4%	
Report Total	494,662	58,669.56	94	2,721,174	1,645,733.83	997	687,722.09	
Budget Comparison					1,107,145.23		687,722.09	161.0%